

Paddock Lake Protection & Rehabilitation District Annual Meeting Notice

The Paddock Lake Protection & Rehabilitation District will conduct its Annual Meeting Saturday, August 20, 2022 8:30 a.m. at the Paddock Lake Municipal Building 6969 236th Avenue, Paddock Lake, Wisconsin.

This meeting will be conducted outdoors, weather dependent
The meeting will convene at 8:30am

1. Call to Order and Roll Call
2. Approval of the 2021 Annual Meeting minutes -distributed at meeting
3. 2021/2022 Lake district Report - distributed at meeting
5. Review and Approve Lake District Capital Improvement Program - distributed at meeting
6. Review and approve 2023 proposed budget
7. Set 2023 meeting date (Saturday August 19, 2023)
8. Adjourn

The following is the proposed 2023 Budget summary. The detailed budget is available at the Paddock Lake Municipal Building, 6969 236th Avenue, Paddock Lake, Wisconsin, Monday through Friday, 8 am - 4:30 pm.

	2020 Actual	2121 Budget	2021 Actual	2022/2023 proposed
Revenues				
Tax Levy	52,482.00	52,482.00	52,482.00	53,635.00
Interest	-	-	-	-
State Grant			-	-
County Contract	1,500.00	1,500.00	1,500.00	1,500.00
Other Income	-	-	-	-
From reserves	-	-	-	-
State Revenue	130.00	131.00	331.00	131.00
Total Revenues	54,112.00	54,113.00	54,313.00	55,266.00
Expenditures				
Administration	4,475.00	4,566.00	4,564.00	4,366.00
Office Staff	4,830.00	5,232.00	5,234.00	5,445.00
Professional Services	975.00	675.00	2,579.00	1,200.00
Lake Expenses	700.00	2,300.00	5,561.00	1,300.00
Stormwater Management	400.00	400.00	-	400.00
Truck Rental	2,000.00	2,000.00	2,000.00	2,000.00
Insurance	3,400.00	4,100.00	2,743.00	4,100.00
Maintenance	4,153.00	2,531.00	324.00	2,535.00
Harvester	32,273.00	31,509.00	26,572.00	33,120.00
Contingency Reserve	906.00	800.00	-	800.00
Total Expenses	54,112.00	54,113.00	49,577.00	55,266.00

Dated this 2nd day of August 2022
Commissioners of the Paddock Lake Protection & Rehabilitation District