

Paddock Lake Protection & Rehabilitation District Annual Meeting Notice

The Paddock Lake Protection & Rehabilitation District will conduct its Annual Meeting Saturday, August 17, 2019 9:00 a.m. at the Paddock Lake Municipal Building 6969 236th Avenue, Paddock Lake, Wisconsin.

Meet & Greet at 8:30 am

1. Call to Order, Pledge of Allegiance and Roll Call
2. Approval of the 2018 Annual Meeting minutes
3. Report: Water testing & sampling
4. Report: Nuisance animal control
5. Report: Aquatic management
6. Report: Harvesting report
7. Report: Storm water run off, water quality, lake elevation
9. Review & approve Lake District Capital Improvement Program
10. Review & approve 2020 proposed budget
11. Set 2020 meeting date
12. Adjourn

The following is the proposed 2020 Budget summary. The detailed budget is available at the Paddock Lake Municipal Building, 6969 236th Avenue, Paddock Lake, Wisconsin, Monday through Friday, 8 am - 4:30 pm.

	2018 Actual	2019 Budget	2019 Jan. - July	2019 Estimate Jan. - Dec.	2020 Proposed
Revenues					
Tax Levy	\$ 50,168.00	\$ 52,482.00	\$ 52,482.00	\$ 52,482.00	\$ 52,482.00
Interest	\$ -	\$ -	\$ -	\$ -	\$ -
State Grant			\$ -		
County Contract	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -
From reserves	\$ -		\$ -	\$ -	
State Revenue	\$ 130.00	\$ 130.00	\$ 131.00	\$ 131.00	\$ 131.00
Total Revenues	\$ 51,798.00	\$ 54,112.00	\$ 52,613.00	\$ 54,113.00	\$ 54,113.00
Expenditures					
Administration	\$ 2,960.42	\$ 4,475.00	\$ 1,035.00	\$ 4,475.00	\$ 4,475.00
Office Staff	\$ 4,792.66	\$ 4,830.00	\$ 2,415.00	\$ 4,830.00	\$ 4,820.00
Professional Services	\$ 675.00	\$ 975.00	\$ 300.00	\$ 975.00	\$ 675.00
Lake Expenses	\$ 513.87	\$ 700.00	\$ 160.49	\$ 700.00	\$ 700.00
Stormwater Management	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Truck Rental	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 2,301.15	\$ 3,400.00	\$ 2,368.55	\$ 2,368.55	\$ 3,400.00
Maintenance	\$ 3,536.97	\$ 4,153.00	\$ 2,297.55	\$ 4,153.00	\$ 2,531.00
Harvester	\$ 25,182.61	\$ 32,273.00	\$ 19,268.96	\$ 32,273.00	\$ 33,509.00
Contingency Reserve	\$ -	\$ 906.00	\$ -	\$ -	\$ 1,603.00
Total Expenses	\$ 41,962.68	\$ 54,112.00	\$ 27,845.55	\$ 52,174.55	\$ 54,113.00

Dated this 2nd day of August 2019

Commissioners of the Paddock Lake Protection & Rehabilitation District

Published August 2 & 9, 2019