

Paddock Lake Protection & Rehabilitation District Annual Meeting Notice

The Paddock Lake Protection & Rehabilitation District will conduct its Annual Meeting Saturday, August 18, 2018 9:00 a.m. at the Paddock Lake Municipal Building 6969 236th Avenue, Paddock Lake, Wisconsin.

Meet & Greet at 8:30 am

1. Call to Order, Pledge of Allegiance and Roll Call
2. Approval of the 2017 Annual Meeting minutes
3. Report: Water testing & sampling
4. Report: Nuisance animal control
5. Report: Aquatic management
6. Report: Harvesting report
7. Report: Storm water run off, water quality, lake elevation
8. Report: Fish stocking
9. Review & approve Lake District Capital Improvement Program
10. Review & approve 2019 proposed budget
11. Set 2019 meeting date
12. Adjourn

The following is the proposed 2019 Budget summary. The detailed budget is available at the Paddock Lake Municipal Building, 6969 236th Avenue, Paddock Lake, Wisconsin, Monday through Friday, 8 am - 4:30 pm.

	2017 Actual	2018 Budget	2018 Jan. - July	2018 Estimate Jan. - Dec.	2019 Proposed
Revenues					
Tax Levy	\$ 50,168.00	\$ 52,482.00	\$ 52,482.00	\$ 52,482.00	\$ 52,482.00
Interest	\$ -	\$ -	\$ -	\$ -	\$ -
State Grant			\$ -		
County Contract	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -
From reserves	\$ -		\$ -	\$ -	
State Revenue	\$ 130.00	\$ 130.00	\$ 131.00	\$ 131.00	\$ 131.00
Total Revenues	\$ 51,798.00	\$ 54,112.00	\$ 52,613.00	\$ 54,113.00	\$ 54,113.00
Expenditures					
Administration	\$ 2,960.42	\$ 4,475.00	\$ 2,362.14	\$ 4,475.00	\$ 4,475.00
Office Staff	\$ 4,792.66	\$ 4,830.00	\$ 4,348.15	\$ 4,830.00	\$ 4,820.00
Professional Services	\$ 675.00	\$ 975.00	\$ -	\$ 975.00	\$ 675.00
Lake Expenses	\$ 513.87	\$ 700.00	\$ 160.49	\$ 700.00	\$ 700.00
Stormwater Management	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Truck Rental	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 2,301.15	\$ 3,400.00	\$ 2,368.55	\$ 2,368.55	\$ 3,400.00
Maintenance	\$ 3,536.97	\$ 4,153.00	\$ 2,297.55	\$ 4,153.00	\$ 2,531.00
Harvester	\$ 25,182.61	\$ 32,273.00	\$ 19,268.96	\$ 32,273.00	\$ 33,509.00
Contingency Reserve	\$ -	\$ 906.00	\$ -	\$ 906.00	\$ 1,603.00
Total Expenses	\$ 41,962.68	\$ 54,112.00	\$ 30,805.84	\$ 53,080.55	\$ 54,113.00

Dated this 3rd day of August 2018

Commissioners of the Paddock Lake Protection & Rehabilitation District

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