

Paddock Lake Protection & Rehabilitation District Annual Meeting Notice

The Paddock Lake Protection & Rehabilitation District will conduct its Annual Meeting Saturday, August 20, 2016 9:00 a.m. at the Paddock Lake Municipal Building 6969 236th Avenue, Paddock Lake, Wisconsin.

Meet & Greet at 8:30 am

1. Call to Order, Pledge of Allegiance and Roll Call
2. Approval of the 2015 Annual Meeting minutes
3. Report: Water testing & sampling
4. Report: Nuisance animal control
5. Report: Aquatic management
6. Report: Harvesting equipment
7. Report: Sale of surplus equipment
8. Report: Harvesting report
9. Report: Storm water run off & water quality
10. Report: Water patrol
11. Review & approve Lake District Capital Improvement Program
12. Review & approve 2017 proposed budget
13. Set 2017 meeting date
14. Adjourn

The following is the proposed 2017 Budget summary. The detailed budget is available at the Paddock Lake Municipal Building, 6969 236th Avenue, Paddock Lake, Wisconsin, Monday through Friday, 8 am - 4:30 pm.

	2015 Actual	2016 Budget	2016 Jan. - July	2016 Estimate Jan. - Dec.	2017 Proposed
Revenues					
Tax Levy	\$ 48,449.00	\$ 50,938.00	\$ 50,938.00	\$ 50,938.00	\$ 50,168.00
Interest	\$ 389.00	\$ 100.00	\$ 1.00	\$ 1.00	\$ -
State Grant	\$ 94,030.00	\$ -			
County Contract	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Other Income	\$ 4,412.00	\$ -	\$ 53,000.00	\$ 53,000.00	\$ -
From reserves	\$ 104,695.00	\$ -			
State Revenue	\$ 97.00	\$ -	\$ -	\$ 97.00	\$ 97.00
Total Revenues	\$ 253,572.00	\$ 52,538.00	\$ 103,939.00	\$ 105,536.00	\$ 51,765.00
Expenditures					
Administration	\$ 4,548.00	\$ 5,000.00	\$ 1,400.00	\$ 2,650.00	\$ 3,875.00
Office Staff	\$ 5,018.00	\$ 4,814.00	\$ 4,341.00	\$ 4,814.00	\$ 4,830.00
Professional Services	\$ 1,206.00	\$ 975.00	\$ 245.00	\$ 930.00	\$ 975.00
Lake Expenses	\$ -	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00	\$ 1,100.00
Stormwater Management	\$ -	\$ 400.00	\$ -	\$ -	
Truck Rental	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 2,370.00	\$ 1,950.00	\$ 2,004.00	\$ 2,004.00	\$ 2,050.00
Maintenance	\$ 9,870.00	\$ 3,524.00	\$ 3,090.00	\$ 3,835.00	\$ 4,162.00
Harvester	\$ 228,560.00	\$ 30,775.00	\$ 14,627.00	\$ 24,568.00	\$ 31,273.00
Contingency Reserve	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Expenses	\$ 253,572.00	\$ 52,538.00	\$ 30,707.00	\$ 43,801.00	\$ 51,765.00

Dated this 6th day of August 2016

Commissioners of the Paddock Lake Protection & Rehabilitation District

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