

Paddock Lake Protection & Rehabilitation District Annual Meeting Notice

The Paddock Lake Protection & Rehabilitation District will conduct its Annual Meeting Saturday, August 19, 2017 9:00 a.m. at the Paddock Lake Municipal Building 6969 236th Avenue, Paddock Lake, Wisconsin.

Meet & Greet at 8:30 am

1. Call to Order, Pledge of Allegiance and Roll Call
2. Approval of the 2016 Annual Meeting minutes
3. Report: Water testing & sampling
4. Report: Nuisance animal control
5. Report: Aquatic management
6. Report: Weed disposal agreement
7. Report: Sale of surplus equipment
8. Report: Harvesting report
9. Report: Storm water run off, water quality, lake elevation
10. Report: Water patrol
11. Review & approve Lake District Capital Improvement Program
12. Review & approve 2018 proposed budget
13. Set 2018 meeting date
14. Adjourn

The following is the proposed 2018 Budget summary. The detailed budget is available at the Paddock Lake Municipal Building, 6969 236th Avenue, Paddock Lake, Wisconsin, Monday through Friday, 8 am - 4:30 pm.

	2016 Actual	2017 Budget	2017 Jan. - July	2017 Estimate Jan. - Dec.	2018 Proposed
Revenues					
Tax Levy	\$ 50,938.00	\$ 50,168.00	\$ 50,168.00	\$ 50,168.00	\$ 52,482.00
Interest	\$ 1.00	\$ -	\$ -	\$ -	\$ -
State Grant			\$ -	\$ -	
County Contract	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Other Income	\$ 53,000.00	\$ -	\$ -	\$ -	\$ -
From reserves			\$ -	\$ -	
State Revenue		\$ 97.00	\$ 130.00	\$ 130.00	\$ 130.00
Total Revenues	\$ 105,439.00	\$ 51,765.00	\$ 50,298.00	\$ 51,798.00	\$ 54,112.00
Expenditures					
Administration	\$ 1,936.00	\$ 3,875.00	\$ 2,311.00	\$ 3,296.00	\$ 3,881.00
Office Staff	\$ 4,690.00	\$ 4,830.00	\$ 4,348.00	\$ 4,823.00	\$ 4,830.00
Professional Services	\$ 1,078.00	\$ 975.00	\$ -	\$ 685.00	\$ 975.00
Lake Expenses	\$ 1,500.00	\$ 700.00	\$ 514.00	\$ 514.00	\$ 700.00
Stormwater Management	\$ -	\$ 400.00	\$ -	\$ -	\$ 400.00
Truck Rental	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 2,024.00	\$ 2,050.00	\$ 2,524.00	\$ 2,524.00	\$ 3,400.00
Maintenance	\$ 4,961.00	\$ 4,162.00	\$ 2,288.00	\$ 4,162.00	\$ 4,153.00
Harvester	\$ 21,913.00	\$ 31,273.00	\$ 15,996.00	\$ 25,616.00	\$ 32,273.00
Contingency Reserve	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Expenses	\$ 41,602.00	\$ 51,765.00	\$ 31,481.00	\$ 45,120.00	\$ 54,112.00

Dated this 4th day of August 2017

Commissioners of the Paddock Lake Protection & Rehabilitation District
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